



Chicago Metropolitan Agency for Planning

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MEMORANDUM

To: CMAQ Project Selection Committee

From: CMAP Staff

Date: June 18, 2015

Re: CMAQ Transit Project Expenditure Updates – Thru March 30, 2015

Staff conducted the Quarterly Transit Project Expenditure Update. This effort is intended to track transit project expenditures after each project has been obligated. Of the 40 transit projects reported on this quarter, 7 are complete, but not closed out. 9 projects have not expended any CMAQ funds yet. The table below summarizes the agencies' responses and provides federal dollars expended, unexpended balances, and the percent of obligated CMAQ funds expended on each agency's projects (excluding closed projects) to show the degree to which active projects are yet to be undertaken.

Agency	RTA	CTA	Metra	Pace	CDOT	Totals
Active Projects	7	8	11	6	8	40
Projects added to the quarterly		1	3			4
New "close outs"	0	0	0	0	0	0
Completed projects (but not closed)	1	1	2	1	2	7
Active Projects with no expenditures	0	2	7	0	0	9
Combined % expended on active projects	9.27%	45.82%	16.01%	67.16%	52.15%	41.97%
Federal Dollars expended on active projects	4,188,731	15,457,345	4,969,852	19,962,499	66,301,068	110,879,495
Remaining Balance on Active Projects (Federal Dollars)	40,983,453	15,678,580	26,078,148	9,763,229	60,823,932	153,327,342